

CABINET LEADER'S WORK PROGRAMME

1 MAY 2022 TO 31 AUGUST 2022
(published as at 1st April 2022)

This Work Programme gives details of items on which key decisions are likely to be taken in the coming four months by the Council's Cabinet

The Work Programme gives details of items on which key decisions are likely to be taken by the Council's Cabinet, or full Council, in the coming four months. **Key Decisions** are those executive decisions which are likely to:

- (i) result in the Council incurring expenditure, foregoing income or the making of savings in excess of £50,000 or which are otherwise significant having regard to the Council's budget for the service or function to which the decision relates; or
- (ii) be significant in terms of its effect on communities living or working in an area comprising two or more wards in the district;

If you wish to make representations on the proposed decision you are encouraged to get in touch with the relevant report author as soon as possible before the proposed date of the decision. Contact details are provided, alternatively you may write to the Head of Legal, Democratic and Property Services, Parkside, Market Street, B61 8DA or e-mail: democratic@bromsgroveandredditch.gov.uk

The Cabinet's meetings are normally held every four weeks at 6pm on Wednesday evenings at Parkside. They are open to the public, except when confidential information is being discussed. If you wish to attend for a particular matter, it is advisable to check with the Democratic Services Team on (01527 64252 ext 3031) to make sure it is going ahead as planned. If you have any queries Democratic Services Officers will be happy to advise you. The full Council meets in accordance with the Councils Calendar of Meetings. Meetings commence at 6pm.

CABINET MEMBERSHIP

Councillor K J May	Leader of the Council and Portfolio Holder for Economic Development, Regeneration and Strategic Partnerships
Councillor G. Denaro	Deputy Leader and Portfolio Holder for Finance and Enabling
Councillor M. Sherrey	Portfolio Holder for Environmental Services and Community Safety
Councillor P. Thomas	Portfolio Holder for Planning and Regulatory Services
Councillor M. Thompson	Portfolio Holder for Leisure, Culture and Climate Change
Councillor S. Webb	Portfolio Holder for Health and Well Being and Strategic Housing

Decision including Whether it is a key Decision	Decision Taker Date of Decision	Details of Exempt information (if any) and information explaining why items have been postponed (where available)	Documents submitted to Decision Maker / Background Papers List	Contact for Comments
Financial Monitoring Report 2021/22 Key: No	Cabinet 3 May 2022 Council 22 Jun 2022		Report of the Executive Director of Resources	Peter Carpenter, Interim Deputy S151 - Finance Tel: 01527 64252 Councillor G. N. Denaro
Treasury Management and Investment Strategy Key: No	Cabinet 3 May 2022 Council 22 Jun 2022		Report of the Head of Finance and Customer Services	James Howse, Executive Director Finance Tel: 01527 881205 Councillor G. N. Denaro

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Bromsgrove 2040 Vision Key: No	Cabinet Not before 1st Jun 2022 Council Not before 22nd Jun 2022		Report of the Head of North Worcestershire Economic Development and Regeneration	Ostap Paparega, Head of North Worcestershire Economic Development and Regeneration Tel: 01562 732192 Councillor K. J. May
Financial Outturn Report 2021/22 Key: No	Cabinet 1 Jun 2022 Council 22 Jun 2022		Report of the Executive Director of Resources	Peter Carpenter, Interim Deputy S151 - Finance Tel: 01527 64252 Deputy Leader and Portfolio Holder for Finance and Governance

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Financial Monitoring Report Key: No	Cabinet 1 Jun 2022		Report of the Executive Director of Resources	Peter Carpenter, Interim Deputy S151 - Finance Tel: 01527 64252 Deputy Leader and Portfolio Holder for Finance and Governance
Council Plan (Including Restoration and Recovery Plan) Key: No	Cabinet 1 Jun 2022 Council 22 Jun 2022		Report of the Head of Business Transformation, Organisational Development and Digital Strategy	Deb Poole, Head of Transformation, Organisational Development and Digital Services Tel: 01527 881256 Councillor G. N. Denaro
Council Tax Support Scheme - Update Key: No	Cabinet 1 Jun 2022		Report of the Interim Head of Finance and Customer Services	Peter Carpenter, Interim Deputy S151 - Finance Tel: 01527 64252 Councillor G. N. Denaro

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Digital Strategy Key: No	Cabinet 1 Jun 2022 Council 22 Jun 2022		Report of the Head of Business Transformation and Organisational Development	Deb Poole, Head of Transformation, Organisational Development and Digital Services Tel: 01527 881256 Councillor G. N. Denaro
Staff Survey Key: No	Cabinet 1 Jun 2022		Report of the Head of Business Transformation, Organisational Development and Digital Strategy	Deb Poole, Head of Transformation, Organisational Development and Digital Services Tel: 01527 881256 Councillor G. N. Denaro

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Worcestershire Housing Strategy 2040 Key: No	Cabinet 1 Jun 2022 Council 22 Jun 2022		Report of the Chief Executive	Judith Willis, Head of Community and Housing Services Tel: 01527 64252 Ext 3284 Councillor S. A. Webb
Audit, Standards and Governance Committee's Annual Report 2021/22 Key: No	Council 22 Jun 2022		Report of the Audit, Standards and Governance Committee	Joanne Gresham, Senior Democratic Services Officer Tel: 01527 64252 Councillor L. C. R. Mallett
Overview and Scrutiny Annual Report 2021/22 Key: No	Council 22 Jun 2022		Report of the Overview and Scrutiny Committee	Joanne Gresham, Senior Democratic Services Officer Tel: 01527 64252 Councillor C. A. Hotham

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Climate Change Strategy Key: No	Cabinet 6 Jul 2022 Council 20 Jul 2022		Report of the Head of Community and Housing Services and Head of Environmental and Housing Property Services	Guy Revans, Head of Environmental and Housing Property Services, Judith Willis, Head of Community and Housing Services Tel: 01527 64252 ext 3292, Tel: 01527 64252 Ext 3284 Councillor M. Thompson
Quarterly Risk Update Key: No	Cabinet 6 Jul 2022		Report of the Executive Director of Resources	Peter Carpenter, Interim Deputy S151 - Finance Tel: 01527 64252 Deputy Leader and Portfolio Holder for Finance and Governance

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Financial Monitoring Report Key: No	Cabinet 6 Jul 2022		Report of the Executive Director of Resources	Peter Carpenter, Interim Deputy S151 - Finance Tel: 01527 64252 Deputy Leader and Portfolio Holder for Finance and Governance
Parking Enforcement Service Level Agreement Key: Yes	Cabinet Not before 6th Jul 2022		Report of the Head of Environmental and Housing Property Services	Kevin Hirons, Environmental Services Manager Tel: 01527 881705 Portfolio Holder for Environmental Services and Community Safety
Financial Monitoring Report Key: No	Cabinet 6 Jul 2022		Report of the Executive Director of Resources	Peter Carpenter, Interim Deputy S151 - Finance Tel: 01527 64252 Deputy Leader and Portfolio Holder for Finance and Governance

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Asset Strategy Key: No	Cabinet Not before 14th Sep 2022 Council Not before 21st Sep 2022		Report of the Head of Legal, Democratic and Property Services	Claire Felton, Head of Legal, Democratic and Property Services Tel: 01527 881429 Councillor G. N. Denaro
Financial Monitoring Report Key: No	Cabinet 14 Sep 2022		Report of the Executive Director of Resources	Peter Carpenter, Interim Deputy S151 - Finance Tel: 01527 64252 Deputy Leader and Portfolio Holder for Finance and Governance

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Worcestershire Homelessness and Rough Sleeping Strategy Key: No	Cabinet 14 Sep 2022 Council 21 Sep 2022		Report of the Head of Community and Housing Services	Amanda Delahunty, Strategic Housing Officer Tel: 01527 881269 Portfolio Holder for Strategic Housing and Health and Well Being
Budget Framework 2023/24 Key: Yes	Cabinet 14 Sep 2022		Report of the Executive Director of Resources	Peter Carpenter, Interim Deputy S151 - Finance Tel: 01527 64252 Deputy Leader and Portfolio Holder for Finance and Governance

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Draft Council Tax Support Scheme 2023/24 Key: No	Cabinet 14 Sep 2022		Report of the Executive Director of Resources	Peter Carpenter, Interim Deputy S151 - Finance Tel: 01527 64252 Deputy Leader and Portfolio Holder for Finance and Governance
Bromsgrove Town Centre Regeneration - Land at the Dolphin Centre Key: No	Cabinet Not before 14th Sep 2022 Council Not before 21st Sep 2022		Report of the Chief Executive	Kevin Dicks, Joint Chief Executive Tel: 01527 64252 Ext 3250 Councillor K. J. May
HR and Organisational Development / People Strategy Key: No	Cabinet Not before 14th Sep 2022		Report of the Head of Business Transformation, Organisational Development and Digital Strategy	Deb Poole, Head of Transformation, Organisational Development and Digital Services Tel: 01527 881256 Councillor G. N. Denaro

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Leisure Strategy Key: No	Cabinet Not before 14th Sep 2022 Council Not before 21st Sep 2022		Report of the Head of Planning, Regeneration and Leisure Services	Ruth Bamford, Head of Planning, Regeneration and Leisure Services Tel: 01527 64252 Councillor M. Thompson
Environment Act - Changes to Waste Services - Implications Key: No	Cabinet Not before 26th Oct 2022 Council Not before 2nd Nov 2022		Report of the Head of Environmental and Housing Property Services	Guy Revans, Head of Environmental and Housing Property Services Tel: 01527 64252 ext 3292 Councillor M. A. Sherrey

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Financial Monitoring Report Key: No	Cabinet 26 Oct 2022		Report of the Executive Director of Resources	Peter Carpenter, Interim Deputy S151 - Finance Tel: 01527 64252 Deputy Leader and Portfolio Holder for Finance and Governance
Medium Term Financial Plan 2023/24 to 2025/26 - Update Key: No	Cabinet 26 Oct 2022		Report of the Executive Director of Resources	Peter Carpenter, Interim Deputy S151 - Finance Tel: 01527 64252 Deputy Leader and Portfolio Holder for Finance and Governance
Quarterly Risk Update Key: No	Cabinet 26 Oct 2022		Report of the Executive Director of Resources	Peter Carpenter, Interim Deputy S151 - Finance Tel: 01527 64252 Deputy Leader and Portfolio Holder for Finance and Governance

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Fees and Charges 2023/24 Key: No	Cabinet 26 Oct 2022 Council 2 Nov 2022		Report of the Executive Director of Resources	Peter Carpenter, Interim Deputy S151 - Finance Tel: 01527 64252 Deputy Leader and Portfolio Holder for Finance and Governance
Bromsgrove Centres Strategy Key: Yes	Cabinet 23 Nov 2022		Report of the Head of Planning, Regeneration and Leisure Services	Lyndsey Berry, Bromsgrove Centres Manager Tel: (01527) 881221 Councillor K. J. May
Treasury Management Report - Six Month Update Key: No	Cabinet 23 Nov 2022		Report of the Executive Director of Resources	Peter Carpenter, Interim Deputy S151 - Finance Tel: 01527 64252 Deputy Leader and Portfolio Holder for Finance and Governance

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Financial Monitoring Report Key: No	Cabinet 23 Nov 2022		Report of the Executive Director of Resources	Peter Carpenter, Interim Deputy S151 - Finance Tel: 01527 64252 Deputy Leader and Portfolio Holder for Finance and Governance
Medium Term Financial Plan 2023/24 to 2025/26 - Update Key: Yes	Cabinet 23 Nov 2022		Report of the Executive Director of Resources	Peter Carpenter, Interim Deputy S151 - Finance Tel: 01527 64252 Deputy Leader and Portfolio Holder for Finance and Governance
Homelessness Prevention Grant 2023/24 Key: Yes	Cabinet 18 Jan 2023		Report of the Head of Community and Housing Services	Amanda Delahunty, Strategic Housing Officer Tel: 01527 881269 Councillor S. A. Webb

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Final Council Tax Support Scheme 2023/24 Key: No	Cabinet 18 Jan 2023		Report of the Executive Director of Resources	Peter Carpenter, Interim Deputy S151 - Finance Tel: 01527 64252 Deputy Leader and Portfolio Holder for Finance and Governance
Financial Monitoring Report Key: No	Cabinet 18 Jan 2023		Report of the Executive Director of Resources	Peter Carpenter, Interim Deputy S151 - Finance Tel: 01527 64252 Deputy Leader and Portfolio Holder for Finance and Governance

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Levelling Up Fund LUF Market Hall Site Development Proposal Key: Yes	Cabinet Not before 18th Jan 2023 Council Not before 25th Jan 2023		Report of the Head of Planning, Regeneration and Leisure Services	Ostap Paparega, Head of North Worcestershire Economic Development and Regeneration Tel: 01562 732192 Councillor K. J. May
Council Tax Base 2023/24 Key: No	Cabinet 18 Jan 2023 Council 25 Jan 2023		Report of the Executive Director of Resources	Peter Carpenter, Interim Deputy S151 - Finance Tel: 01527 64252 Deputy Leader and Portfolio Holder for Finance and Governance

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Quarterly Risk Update Key: No	Cabinet 18 Jan 2023		Report of the Executive Director of Resources	Peter Carpenter, Interim Deputy S151 - Finance Tel: 01527 64252 Deputy Leader and Portfolio Holder for Finance and Governance
Medium Term Financial Plan 2023/24 to 2025/25 - Update Key: No	Cabinet 18 Jan 2023		Report of the Executive Director of Resources	Peter Carpenter, Interim Deputy S151 - Finance Tel: 01527 64252 Deputy Leader and Portfolio Holder for Finance and Governance
Decarbonisation of the Council Fleet Key: No	Cabinet 15 Feb 2023 Council 22 Feb 2023		Report of the Head of Environmental and Housing Property Services	Kevin Hirons, Environmental Services Manager Tel: 01527 881705 Councillor M. A. Sherrey

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Financial Monitoring Report Key: No	Cabinet 15 Feb 2023		Report of the Executive Director of Resources	Peter Carpenter, Interim Deputy S151 - Finance Tel: 01527 64252 Deputy Leader and Portfolio Holder for Finance and Governance
Council Tax Resolutions 2023/24 Key: No	Cabinet 15 Feb 2023 Council 22 Feb 2023		Report of the Executive Director of Resources	Peter Carpenter, Interim Deputy S151 - Finance Tel: 01527 64252 Deputy Leader and Portfolio Holder for Finance and Governance

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2023/24 Budget and Medium Term Financial Plan 2023/24 to 2025/26 (Including Treasury Management Strategy and Capital Programme) Key: No	Cabinet 15 Feb 2023 Council 22 Feb 2023		Report of the Executive Director of Resources	Peter Carpenter, Interim Deputy S151 - Finance Tel: 01527 64252 Deputy Leader and Portfolio Holder for Finance and Governance
Pay Policy Statement 2023/24 Key: No	Cabinet 15 Feb 2023 Council 22 Feb 2023		Report of the Executive Director of Resources	Becky Talbot, Human Resources and Development Manager Tel: 01527 64252 Deputy Leader and Portfolio Holder for Finance and Governance

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Financial Monitoring Report Key: No	Cabinet 15 Mar 2023		Report of the Executive Director of Resources	Peter Carpenter, Interim Deputy S151 - Finance Tel: 01527 64252 Deputy Leader and Portfolio Holder for Finance and Governance
Quarterly Risk Update Key: No	Cabinet 15 Mar 2023		Report of the Executive Director of Resources	Peter Carpenter, Interim Deputy S151 - Finance Tel: 01527 64252 Deputy Leader and Portfolio Holder for Finance and Governance